

KEEP MY PLACE SAFE AND LOOKING GOOD

	NET BUDGET 2014/15 £
Cleansing Team	914,440
Underpass Maint Operative	5,720
L'Scape & Countryside	39,370
Landscape Team	1,363,130
Landscape Team - Cemeteries	75,510
Engineering And Design	124,470
Development Management	333,130
Development Plans	199,280
Land Drainage	197,400
Bus Shelters General	18,990
Street Naming And Numbering	12,000
Waste Collection Team	957,590
Recycling	18,850
Waste Collection General	10,430
Street Cleans General	2,000
Abandoned Vehicles	-1,320
Enforcement Officers	92,510
Travellers & Unauth Campers	14,090
Rbc Bereavement Services	-373,202
Grazing Project	9,890
Pks Open Space & Leisure Netwk	592,402
L'Scape & Countryside Maint	-70,430
Ex-Housing Landscape Costs	205,130
Anti-Social Behaviour	159,400
Community Safety	92,010
Cctv Operating Costs	377,454
Non Adopted H'Ways Inspection	75,000
TOTAL	5,445,244